State of Kansas Recreation Commission 2014/2015

### **CERTIFICATE**

To the Clerk of Harvey, State of Kansas We, the undersigned officers of

#### **Sedgwick Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

| Table of Contents         | Page | 2014/2015            |
|---------------------------|------|----------------------|
| for the Adopted Budget:   | No.  | Adopted Budget of    |
| Statement of Cond. Lease- |      | Expenditures for the |
| Purchase/Cert. of         | 2    | Proposed Budget Year |
| General                   | 3    | 66,300               |
|                           |      |                      |
| TOTAL                     |      | 66,300               |
| Budget Summary            | 0    | A                    |

| Date Received:                                                          | Must Sem                                                                        |
|-------------------------------------------------------------------------|---------------------------------------------------------------------------------|
| County Clerk                                                            | Commission Members                                                              |
| Permanent Recreation Commission Address                                 | Sponsoring USD/City Address                                                     |
| Sedgwick Recreation Commission                                          | Harvey                                                                          |
| 120 N. Washington Sedgwick, KS 67135                                    | 120 N. Washington Sedgwick, KS 67135                                            |
| Provide point of contact: Erika Anderson POC phone number: 316-215-0114 | Other County: 0 |

RECEIVED

AUG 2 6 2014

Harvey County Clerk

# The Governing Body of **Sedgwick Recreation Commission**

will meet on August 18, 2014 at 7:00 p.m. at 120 N. Washington, Sedgwick, KS for the hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Sedgwick Fitness Center and will be available at this meeting.

#### **BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

|         | Prior Year | Current Year | Proposed Budget |
|---------|------------|--------------|-----------------|
|         | Actual     | Estimated    | Year            |
| Fund    | 2012/2013  | 2013/2014    | 2014/2015       |
| General | 52,829     | 54,692       | 66,300          |
|         |            |              |                 |
|         |            |              |                 |
| Totals  | 52,829     | 54,692       | 66,300          |

| Lease Purchases: | <u>2011</u> | <u>2012</u> | <u>2013</u> |
|------------------|-------------|-------------|-------------|
| July 1,          | 0           | 0           | 0           |

Sedgwick Recreation Commission
Recreation Commission Secretary

D 3

Page No.

## Sedgwick Recreation Commission

# 2014/2015

## **FUND PAGE**

| Adopted Budget              | Prior Year | Current Year                           | Proposed Budget |
|-----------------------------|------------|----------------------------------------|-----------------|
|                             | Actual     | Estimated                              | Year            |
| General Fund                | 2012/2013  | 2013/2014                              | 2014/2015       |
| Unencumbered Cash Balance   | 52,005     | 51,879                                 | 68,255          |
| Receipts:                   |            |                                        |                 |
| Property Tax Appropriations | 24,396     | 33,437                                 | 37,500          |
| Fees                        |            | ······································ |                 |
| Athletic Programs           | 5,965      | 6,655                                  | 6,000           |
| Fitness Center              | 7,200      | 9,105                                  | 7,500           |
| Community Entertainment     | 15,044     | 16,332                                 | 15,000          |
| Insurance                   |            | 5,455                                  |                 |
| Interest                    | 98         | 84                                     | 80              |
| Miscellaneous               |            |                                        |                 |
| Does misc. exceeds 10%      |            |                                        |                 |
| Interest on Idle Funds      |            |                                        |                 |
| Total Receipts              | 52,703     | 71,068                                 | 66,080          |
| Resources Available         | 104,708    | 122,947                                | 134,335         |
| Expenditures:               |            |                                        |                 |
| Insurance                   | 3,283      | 3,503                                  | 3,800           |
| Community Entertainmnet     | 17,981     | 11,516                                 | 20,000          |
| Athletic Programs           | 16,618     | 16,254                                 | 20,000          |
| Fitness Center              | 14,618     | 23,384                                 | 22,000          |
| Miscellaneous               | 329        | 35                                     | 500             |
|                             |            |                                        |                 |
|                             |            |                                        |                 |
|                             |            |                                        |                 |
|                             |            |                                        |                 |
|                             |            |                                        |                 |
|                             |            |                                        |                 |
|                             |            |                                        |                 |
|                             |            |                                        |                 |
|                             |            |                                        |                 |
|                             |            |                                        |                 |
|                             |            |                                        |                 |
|                             |            |                                        |                 |
|                             |            |                                        |                 |
|                             |            |                                        |                 |
|                             |            |                                        |                 |
|                             |            |                                        |                 |
|                             |            |                                        |                 |
| Miscellaneous               |            |                                        |                 |
| Does misc. exceeds 10%      |            |                                        |                 |
| Total Expenditures          | 52,829     | 54,692                                 | 66,300          |
| Unencumbered Cash Balance   | 51,879     | 68,255                                 | 68,035          |
|                             |            | 00,233                                 | 00,033          |

Dollar amount to be raised by 0 mill: \_\_\_\_\_\_

#### Notigeof Huddelf Hearing

Published in The Harvey Cour

ependent July 31, August 7, 2014

State of Kansas Recreation Commission

2014/2015

### The Governing Body of Sedgwick Recreation Commission

purpose of

hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Sedgwick Fitness Center and will be available at this meeting.

August 18, 2014 at 7 p.m.

#### **BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

|         | Prior Year | Current Year | Proposed Budget |
|---------|------------|--------------|-----------------|
|         | Actual     | Estimated    | Year            |
| Fund    | 2012/2013  | 2013/2014    | 2014/2015       |
| General | 52,829     | 54,692       | 66,300          |
|         |            |              |                 |
|         |            |              |                 |
| Totals  | 52,829     | 54,692       | 66,300          |

Lease Purchases: July 1,

| <u>2011</u> | <u>2012</u> | <u>2013</u> |
|-------------|-------------|-------------|
| 0           | 0           | 0           |

Sedgwick Recreation Commission

Recreation Commission Secretary

Page No.

**UBLICATION** 

COUNTY OF HARVEY,

eves

deposes and says: That

#### UNTY INDEPENDENT

paper printed in the State ed in and general circulation sas, and that said newspaper or fraternal publication.

ekly published at least 50 so published continuously said county and state for a the first publication of en admitted at the post office said County as second class

e is a true copy thereof he regular and entire issue of consecutive weeks.

reof being day of ations being made on the

Subscribed and sworn to before me this

Notary Public

My commission expires: 08/24/2015

Publication Costs:

NOTARY PUBLIC, State of Kansas MARTHA A. REEVES My Appt. Exp.